

CERTIFICATE

2019

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

GILMAN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	7,975	6,585 .626
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	92,000	87,028 8.432
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503	8	10,000	8,767 .983
		8		
Special Machinery		7		
Totals	xxxxxx	109,975	102,380	10.041
Budget Summary	9			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
GILMAN TOWNSHIP	10,322,003
ONEIDA	204,758
0	
Total Assessed Valuation	10,526,761 0
	Nov. 1, 2018 Valuation

8,924,974

Assisted by:

Address:

Email:

Attest:

2018

Mary Kay Schultejans
County Clerk

Governing Body

Special Road Election held
First levy in .

for Mills for years.

GILMAN TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>101,891</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>101,891</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>40,936</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>27,339</u>	
5b. Personal property 2017	- <u>36,824</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ <u>7,148</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>48,084</u>	
8. Total estimated valuation July 1, 2018	<u>10,517,424</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,469,340</u>	
10. Factor for increase (7 divided by 9)	<u>0.00459</u>	
11. Amount of increase (10 times 3)	+ \$ <u>468</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>102,359</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>102,359</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>21</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>102,380</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twtnship	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.759	125	34	2	1	44	0	25	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	9.712	1,597	0	26	0	560	0	316	0	4	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.902	148	0	2	0	52	0	29	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	11.373	1,870	34	30	1	656	0	370	0	5	0
Total - 3rd Class City Levies (***)	0.759										

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Grader	11/20/15	72	2.67	124,069	82,743	20,678	20,678
				Total	82,743	20,678	20,678

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

GILMAN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,096	1,362	769
Receipts:			
Ad Valorem Tax	6,860	7,007	xxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	120	164	159
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax		45	44
Commercial Vehicle Tax	25	29	25
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	453	409	390
Redemption	9		
Donation	100		
Refund	15		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,582	7,657	621
Resources Available:	8,678	9,019	1,390
Expenditures:			
Operations		400	
Officers Pay	1,698	2,200	1,800
Salaries & Wages			
Employee Benefits	1,632	1,850	1,800
Rock			
Repairs			
Buildings Maintenance			
Insurance	3,799	2,200	3,000
City of Seneca/Fire		1,600	1,100
Publication/Checks	187		275
Rock Hauling			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,316	8,250	7,975
Unencumbered Cash Balance Dec 31	1,362	769	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	8,000	8,250	7,975
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,975
Tax Required			6,585
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			6,585

GILMAN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2,366	881	0
Receipts:			
Ad Valorem Tax	84,123	87,851	xxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	1,259	1,581	1,597
Recreational Vehicle Tax	16	31	26
16/20M Vehicle Tax		562	560
Commercial Vehicle Tax	347	363	316
Watercraft Tax		5	4
Special Highway/Gasoline Tax	2,424	2,418	2,469
Dividend			
Other			
Redemption	9		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-48		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	88,152	92,811	4,972
Resources Available:	90,518	93,692	4,972
Expenditures:			
Officers Pay		1,780	
Salaries & Wages	7,403	10,400	11,000
Employee Benefits		2,000	2,000
City of Seneca		7,418	7,500
Road Materials	30,886	27,000	27,000
Machine Hire	11,505	12,000	12,000
Fuel/Berwick Oil	3,716	6,000	6,000
Other			
Insurance		2,518	2,500
Repairs	3,449	4,000	4,000
Equipment	20,678	20,576	20,000
Transfer to Special Machinery	12,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	89,637	93,692	92,000
Unencumbered Cash Balance Dec 31	881	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	88,386	95,174	92,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	92,000
		Tax Required	87,028
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			87,028

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	14,329
Transfers from:	
Road Fund	12,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	26,329
Total Expenditures	
Unencumbered Cash Balance, Dec 31	26,329

GILMAN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget Fire Protection	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,670	4,672	1,001
Receipts:			
Ad Valorem Tax	9,758	7,033	xxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	130	184	148
Recreational Vehicle Tax	2	4	2
16/20M Vehicle Tax		65	52
Commercial Vehicle Tax	37	42	29
Watercraft Tax		1	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-6		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,922	7,329	232
Resources Available:	13,592	12,001	1,233
Expenditures:			
City of Seneca	8,920	11,000	10,000
Other			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,920	11,000	10,000
Unencumbered Cash Balance Dec 31	4,672	1,001	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	10,000	11,000	10,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		10,000
	Tax Required		8,767
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		8,767

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
GILMAN TOWNSHIP
NEMAHA COUNTY

will meet on August 23, 2018 at 7:30 pm at Terry Miller's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Richard Gress residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	7,316	0.773	8,250	0.759	7,975	6,585	0.626
Debt Service							
Library							
Road	89,637	9.646	93,692	9.712	92,000	87,028	8.439
Special Road							
Noxious Weed							
Fire Protection	8,920	1.124	11,000	0.902	10,000	8,767	0.983
Special Machinery							
Totals	105,873	11.543	112,942	11.373	109,975	102,380	10.048
Less: Transfers	12,000		0		0		
Net Expenditure	93,873		112,942		109,975		
Total Tax Levied	100,294		101,891		xxxxxxxxxxxxx		
Total Assessed Valuation	8,850,534		9,229,512		10,517,424		
Township Assessed Valuation Only					10,312,666		

Outstanding Indebtedness,

Jan 1	2016
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2017
0
0
0
0

2018
0
0
82,743
82,743

*Tax rates are expressed in mills.

Lytle H. Heldkamp

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the ~~Notice~~ Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said ~~Notice~~ Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said ~~Notice~~ Ordinance-Report

In the issue thereof date

Aug. 1

2018

Second insertion thereof in the issue thereof date

2018

Third insertion thereof in the issue thereof date

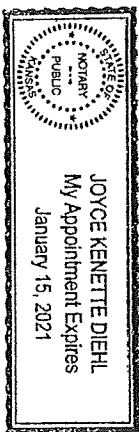
2018

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 1 day of Aug., 2018



My commission expires on the 15th day of January, 2021

Joyce K Diehl

Affidavit and proof of publication examined, approved and filed the day of , 2018

NEHAHA

Related budget information is available at Richard Gross's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2017		2018		Proposed Budget 2019			Est. Tax Rate*
	Prin Year Actual Expenditures	Actual Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Amount of 2018 Ad Valorem Tax	Expenditures		
General	7,318	0.773	8,250	0.759	6,585	7,975	0.626	
Road	89,637	9.646	93,692	9.712	87,028	87,028	8.439	
Fire	8,920	1.124	11,000	0.902	10,000	10,000	0.983	
Spec Mach								
Totals	105,873	11.543	112,942	11.373	102,380	109,975	10.048	
Leas/Transfers	12,000							
Net Expenditure	93,873		112,942			109,975		
Total Tax Levied	100,294		101,891					
Assessed Valuation:								
Township							10,312,666	
City							204,758	
Totals	8,850,534		9,229,512				10,517,424	

Correlating independence

11/1/73

G.O. Bonds

No-Fund Warrant

Селен

Total

*Tax rates are expressed in mills.

Paul H. Eddleman

Lyle H. Feluka
Township Officer

[illegible]

1
